

**DEPARTMENT OF COMMUNITY HEALTH
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	6,258.1	\$72,087,300	\$4,511,388,100	\$982,583,800	\$404,710,400	\$2,673,556,200	\$8,644,325,800
FY 2001-02	6,201.1	74,507,400	4,818,487,200	1,233,547,000	567,849,500	2,498,215,800	9,192,606,900
FY 2002-03	5,674.3	69,172,900	5,519,029,900	1,137,337,200	877,369,600	2,382,030,400	9,984,940,000
FY 2003-04	4,382.3	69,330,100	5,603,072,700	816,415,600	991,386,500	2,609,168,500	10,089,373,400
FY 2004-05	5,112.6	70,179,100	5,689,963,800	594,266,800	1,540,617,400	2,588,837,100	10,483,864,200
FY 2005-06 ^a	4,673.6	34,090,000	5,688,988,000	299,960,500	1,561,666,200	2,976,928,900	10,561,633,600
FY 2006-07 ^a	4,658.1	37,286,100	6,042,584,700	305,004,300	1,871,199,600	2,940,082,700	11,196,157,400

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

^aAs of 9-30-06

Source: Annual Appropriation Acts